

**Combined Delivery Report by Activity**

UN Development Programme  
 Report ID: unglcdrb

Page 1 of 4  
 Run Time: 07-10-2013 14:10:25

**Selection Criteria :**

Business Unit : LBY10  
 Period : Jan-Sep (2013)  
 Selected Project Id : 00067153  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00067153 Mine Action Weapons Control Ca	Period :	Jan-Sep (2013)
Output # : 00083065 Mine Action Weapons Control Ca	Impl. Partner :	01867 Direct Excution
	Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ( )				
Activity Id : 26921 (CPR TTF Conflict)				
77630 - Dep Exp Owned - ITC	0.00	69.09	0.00	69.09
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>69.09</b>	<b>0.00</b>	<b>69.09</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>69.09</b>	<b>0.00</b>	<b>69.09</b>
Activity : ACTIVITY 1 (structure/systems in place)				
Activity Id : 26921 (CPR TTF Conflict)				
61305 - Salaries - IP Staff	0.00	31,146.36	0.00	31,146.36
61310 - Post Adjustment - IP Staff	0.00	11,158.17	0.00	11,158.17
62225 - Hazard Duty Station Allow-GS	0.00	1,125.58	0.00	1,125.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,002.20	0.00	10,002.20
62315 - Contrib. to medical, social in	0.00	473.41	0.00	473.41
62320 - Mobility, Hardship, Non-remova	0.00	5,160.00	0.00	5,160.00
62340 - Annual Leave Expense - IP	0.00	2,671.95	0.00	2,671.95
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,250.00	0.00	2,250.00
63365 - Special Oper Living Allow-IP	0.00	6,972.00	0.00	6,972.00
63530 - Contribution to EOS Benefits	0.00	1,586.42	0.00	1,586.42
63535 - Contribution to Security	0.00	1,692.19	0.00	1,692.19
63540 - Contribution to Training	0.00	423.03	0.00	423.03
63545 - Contribution to ICT	0.00	634.58	0.00	634.58
63550 - Contributions to MAIP	0.00	84.60	0.00	84.60
63555 - Contribution to UN JFA	0.00	761.50	0.00	761.50
63560 - Contributions to Appendix D	0.00	126.92	0.00	126.92
64307 - Appointment-Subsistence Allow	0.00	5,355.00	0.00	5,355.00
64308 - Appointments-Lump Sum	0.00	10,605.33	0.00	10,605.33
65115 - Contributions to ASHI Reserve	0.00	3,384.36	0.00	3,384.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71305 - Local Consult.-Sht Term-Tech	0.00	782.79	0.00	782.79
71405 - Service Contracts-Individuals	0.00	52,844.31	0.00	52,844.31
71410 - MAIP Premium SC	0.00	36.24	0.00	36.24
71615 - Daily Subsistence Allow-Intl	0.00	10,000.00	0.00	10,000.00
72215 - Transportation Equipment	0.00	657.80	0.00	657.80
72405 - Acquisition of Communic Equip	0.00	841.09	0.00	841.09
72810 - Acquis of Computer Software	0.00	19.38	0.00	19.38
72815 - Inform Technology Supplies	0.00	178.29	0.00	178.29
73125 - Common Services-Premises	0.00	11,764.89	0.00	11,764.89
74220 - Translation Costs	0.00	2,740.12	0.00	2,740.12
74525 - Sundry	0.00	3,531.58	0.00	3,531.58
76125 - Realized Loss	0.00	34.86	0.00	34.86

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Project Id : 00067153 Mine Action Weapons Control Ca		Period :	Jan-Sep (2013)	
Output # : 00083065 Mine Action Weapons Control Ca		Impl. Partner :	01867 Direct Excution	
		Location :	Libya	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 105.10	0.00	- 105.10
77360 - Med Exams(incl Pre-empl)-TA	0.00	79.44	0.00	79.44
<b>al for Fund 26921</b>	<b>0.00</b>	<b>179,276.81</b>	<b>0.00</b>	<b>179,276.81</b>
<b>al for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>179,276.81</b>	<b>0.00</b>	<b>179,276.81</b>
<b>Activity : ACTIVITY 2 (MA INT cooperation)</b>				
<b>Output id : 26921 (CPR TTF Conflict)</b>				
71605 - Travel Tickets-International	0.00	3,479.40	0.00	3,479.40
71615 - Daily Subsistence Allow-Intl	0.00	5,112.00	0.00	5,112.00
73106 - Leased premises alterations	0.00	1,250.00	0.00	1,250.00
74525 - Sundry	0.00	72.22	0.00	72.22
<b>al for Fund 26921</b>	<b>0.00</b>	<b>9,913.62</b>	<b>0.00</b>	<b>9,913.62</b>
<b>al for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>9,913.62</b>	<b>0.00</b>	<b>9,913.62</b>
<b>al for Output : 00083065</b>	<b>0.00</b>	<b>189,259.52</b>	<b>0.00</b>	<b>189,259.52</b>
<b>Project Total :</b>	<b>0.00</b>	<b>189,259.52</b>	<b>0.00</b>	<b>189,259.52</b>

Prepared By: Mohamed Ben Ali Date: 8/10/2013  
 Prepared By: Syrian Secret Date: 8/10/13

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 07-10-2013 14:10:26

Selection Criteria :

Business Unit : LBY10  
Period : Jan-Sep (2013)  
Selected Project Id : 00067153  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Sep (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

06201 - Evaluation Office	0.00	139.53	0.00	139.53
06619 - Governance & Rule of Law Group	0.00	3,875.46	0.00	3,875.46
08201 - BDP/Capacity 21/Capacity 2015	0.00	23.26	0.00	23.26
09401 - BDP/Energy Group	0.00	19.38	0.00	19.38
09701 - BDP/Poverty Reduction Group	0.00	15.50	0.00	15.50
45801 - Libya - Central	0.00	185,186.39	0.00	185,186.39

Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 07-10-2013 14:10:26

Funds Utilization

Selection Criteria :

Business Unit : LBY10  
Period : Jan-Sep (2013)  
Selected Project Id : 00067153  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Object/Award: 00067153 Mine Action Weapons Control Ca

Period : As Of Sep30,2013

Output #	00083065	Impl. Partner :01867 Direct Excution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			878.36
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Combined Delivery Report By Project**

UN Development Programme  
 Report ID: unglcdrp

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 Run Time: 07-10-2013 14:10:24

**Selection Criteria :**

Business Unit : LBY10  
 Period : Jan-Sep (2013)  
 Selected Project Id : 00067153  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00067153 Mine Action Weapons Control Ca	Period :	Jan-Sep (2013)
Output # : 00083065 Mine Action Weapons Control Ca	Impl. Partner :	01867 Direct Execution
	Location :	Libya
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project: 06201 (Evaluation Office)</b>				
<b>Output: 26921 (CPR TTF Conflict)</b>				
72815 - Inform Technology Supplies	0.00	139.53	0.00	139.53
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>139.53</b>	<b>0.00</b>	<b>139.53</b>
<b>Total for Dept : 06201</b>	<b>0.00</b>	<b>139.53</b>	<b>0.00</b>	<b>139.53</b>
<b>Project: 06619 (Governance &amp; Rule of Law Group)</b>				
<b>Output: 26921 (CPR TTF Conflict)</b>				
71405 - Service Contracts-Individuals	0.00	3,875.46	0.00	3,875.46
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>3,875.46</b>	<b>0.00</b>	<b>3,875.46</b>
<b>Total for Dept : 06619</b>	<b>0.00</b>	<b>3,875.46</b>	<b>0.00</b>	<b>3,875.46</b>
<b>Project: 08201 (BDP/Capacity 21/Capacity 2015)</b>				
<b>Output: 26921 (CPR TTF Conflict)</b>				
72815 - Inform Technology Supplies	0.00	23.26	0.00	23.26
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>23.26</b>	<b>0.00</b>	<b>23.26</b>
<b>Total for Dept : 08201</b>	<b>0.00</b>	<b>23.26</b>	<b>0.00</b>	<b>23.26</b>
<b>Project: 09401 (BDP/Energy Group)</b>				
<b>Output: 26921 (CPR TTF Conflict)</b>				
72810 - Acquis of Computer Software	0.00	19.38	0.00	19.38
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>19.38</b>
<b>Total for Dept : 09401</b>	<b>0.00</b>	<b>19.38</b>	<b>0.00</b>	<b>19.38</b>
<b>Project: 09701 (BDP/Poverty Reduction Group)</b>				
<b>Output: 26921 (CPR TTF Conflict)</b>				

**Combined Delivery Report By Project**

UN Development Programme  
 Report ID: unglcdrp

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 Run Time: 07-10-2013 14:10:24

Project Id : 00067153 Mine Action Weapons Control Ca	Period :	Jan-Sep (2013)
Output # : 00083065 Mine Action Weapons Control Ca	Impl. Partner :	01867 Direct Excutio
	Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	15.50	0.00	15.50
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>15.50</b>	<b>0.00</b>	<b>15.50</b>
<b>Total for Dept : 09701</b>	<b>0.00</b>	<b>15.50</b>	<b>0.00</b>	<b>15.50</b>
<b>Project: 45801 (Libya - Central)</b>				
<b>Output Id : 26921 (CPR TTF Conflict)</b>				
61305 - Salaries - IP Staff	0.00	31,146.36	0.00	31,146.36
61310 - Post Adjustment - IP Staff	0.00	11,158.17	0.00	11,158.17
62225 - Hazard Duty Station Allow-GS	0.00	1,125.58	0.00	1,125.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,002.20	0.00	10,002.20
62315 - Contrib. to medical, social in	0.00	473.41	0.00	473.41
62320 - Mobility, Hardship, Non-remova	0.00	5,160.00	0.00	5,160.00
62340 - Annual Leave Expense - IP	0.00	2,671.95	0.00	2,671.95
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,250.00	0.00	2,250.00
63365 - Special Oper Living Allow-IP	0.00	6,972.00	0.00	6,972.00
63530 - Contribution to EOS Benefits	0.00	1,586.42	0.00	1,586.42
63535 - Contribution to Security	0.00	1,692.19	0.00	1,692.19
63540 - Contribution to Training	0.00	423.03	0.00	423.03
63545 - Contribution to ICT	0.00	634.58	0.00	634.58
63550 - Contributions to MAIP	0.00	84.60	0.00	84.60
63555 - Contribution to UN JFA	0.00	761.50	0.00	761.50
63560 - Contributions to Appendix D	0.00	126.92	0.00	126.92
64307 - Appointment-Subsistence Allow	0.00	5,355.00	0.00	5,355.00
64308 - Appointments-Lump Sum	0.00	10,605.33	0.00	10,605.33
65115 - Contributions to ASHI Reserve	0.00	3,384.36	0.00	3,384.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71305 - Local Consult.-Sht Term-Tech	0.00	782.79	0.00	782.79
71405 - Service Contracts-Individuals	0.00	48,968.85	0.00	48,968.85
71410 - MAIP Premium SC	0.00	36.24	0.00	36.24
71605 - Travel Tickets-International	0.00	3,479.40	0.00	3,479.40
71615 - Daily Subsistence Allow-Intl	0.00	15,112.00	0.00	15,112.00
72215 - Transportation Equipment	0.00	657.80	0.00	657.80
72405 - Acquisition of Communic Equip	0.00	841.09	0.00	841.09
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
73106 - Leased premises alterations	0.00	1,250.00	0.00	1,250.00
73125 - Common Services-Premises	0.00	11,764.89	0.00	11,764.89
74220 - Translation Costs	0.00	2,740.12	0.00	2,740.12
74525 - Sundry	0.00	3,603.80	0.00	3,603.80
76125 - Realized Loss	0.00	34.86	0.00	34.86
76135 - Realized Gain	0.00	- 105.10	0.00	- 105.10
77360 - Med Exams(incl Pre-empl)-TA	0.00	79.44	0.00	79.44
77630 - Dep Exp Owned - ITC	0.00	69.09	0.00	69.09
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>185,186.39</b>	<b>0.00</b>	<b>185,186.39</b>
<b>Total for Dept : 45801</b>	<b>0.00</b>	<b>185,186.39</b>	<b>0.00</b>	<b>185,186.39</b>

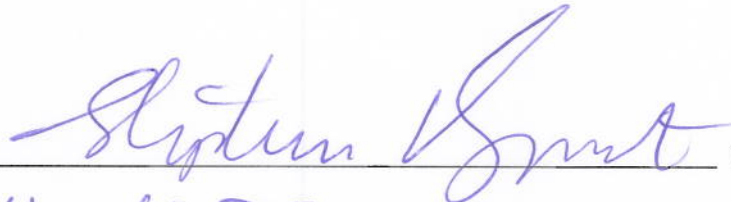
**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 07-10-2013 14:10:24

Project Id : 00067153 Mine Action Weapons Control Ca	Period :	Jan-Sep (2013)
Output # : 00083065 Mine Action Weapons Control Ca	Impl. Partner :	01867 Direct Excution
	Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Value for Output : 00083065	0.00	189,259.52	0.00	189,259.52
Project Total :	0.00	189,259.52	0.00	189,259.52

Prepared By:  Date: 8/10/13

Prepared By: Mohamed Bena Merz Date: 8/10/2013

**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 07-10-2013 14:10:25

**Selection Criteria :**

Business Unit : LBY10  
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Selected Project Id : 00067153  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Sep (2013)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
06201 - Evaluation Office	0.00	139.53	0.00	139.53
06619 - Governance & Rule of Law Group	0.00	3,875.46	0.00	3,875.46
08201 - BDP/Capacity 21/Capacity 2015	0.00	23.26	0.00	23.26
09401 - BDP/Energy Group	0.00	19.38	0.00	19.38
09701 - BDP/Poverty Reduction Group	0.00	15.50	0.00	15.50
45801 - Libya - Central	0.00	185,186.39	0.00	185,186.39



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 07-10-2013 14:10:25

Funds Utilization

Selection Criteria :

Business Unit : LBY10  
Period : Jan-Sep (2013)  
Selected Project Id : 00067153  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00067153 Mine Action Weapons Control Ca

Period : As at Sep 30, 2013

Output # 00083065 Impl. Partner :01867 Direct Excution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	878.36
Inventory	0.00
Prepayments	0.00
Commitments	0.00